

OFFICE OF THE GOVERNOR  
STATE OF CHUUK

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JOHNSON ELIMO  
GOVERNOR  
RITIS HELDART  
LIEUTENANT GOVERNOR \*

May 8, 2012

*Spurs of C. Rec'd*  
*5/9/12*  
*11:15 a.m.*

**THE HONORABLE MARK MAILO**  
President  
Senate  
11<sup>th</sup> Chuuk State Legislature  
Weno, Chuuk, FM 96942

**THE HONORABLE INNOCENTE ONEISOM**  
Speaker  
House of Representatives  
11<sup>th</sup> Chuuk State Legislature  
Weno, Chuuk, FM 96942

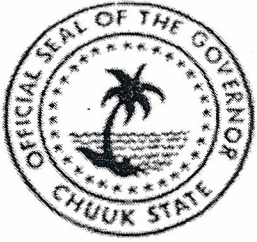
**RE: CSL NO. 11-12-09**

Dear President Mailo and Speaker Oneisom:

I am respectfully transmitting the attached Act No. 11-20 which I signed into a law and assigned the corresponding number as CSL 11-12-09 which appropriated the sum of \$384,192 from the general fund. Our original request was 280,792. An increase of more than \$103,000 was made. As a result the total budget for FY 2012 has breach the \$7,100,000.00 of which our anticipated revenue collections is \$7,200,000.00.

While I may have signed this bill into law, I am constrain to give the Department of Administrative Services more discretion in the control and issuance of the advice of allotment, ensure that cash are available and that preference of priorities as to payments of obligations shall be given the biweekly payrolls because of the following:

- 1) The \$7,200,000 anticipated revenue collections include the amount for the Debt Relief which until now is not yet appropriated.
- 2) By June of this year, Chuuk State will be handling and processing payments of federal grants which will entail additional \$50,000 every payday for payroll and other expenditures for other line times which require cash allocation. The reimbursement of federal grants will take months.



In view of this, I urge your able leadership to be extra frugal in your expenditures

Thank you and I remain.

Sincerely,

A handwritten signature in black ink, appearing to read "Johnson Elimo". The signature is fluid and cursive, written over the printed name and title.

**JOHNSON ELIMO**  
Governor

Enclosure : CSL 11-12-09

File (with enclosures)

AN ACT

To further amend Sections 1, 2, 3, 4, 5 and 7 of CSL 11-11-02, as amended by CSL 11-11-09, to appropriate the sum of \$ 384,192 from the General Fund of the State of Chuuk for fiscal year ending September 30, 2012, for the purpose of funding the remaining six months for the Municipal operations, funding the internal operations of the Executive, Legislature, and Judiciary Branches of the Chuuk State, and for other purposes.

Be it enacted by the Chuuk State Legislature:

1           Section 1. Amendment. Section 1 of C.S.L No. 11-11-02, as amended by CSL 11-  
2 11-09, is further amended to read as follows:

3           “**Section 1. Budget for the State.** There is hereby enacted a Chuuk State Budget  
4 for the internal operation of the Executive, Legislative, and Judiciary branches of the Chuuk  
5 State Government, State Public Auditor Office, Independent Prosecutor Office, State  
6 Boards, Commissions, Authorities, Agencies, Bureaus and other Programs, pursuant to the  
7 Authority vested in the Legislature by article VIII, section 4 of the State of Chuuk  
8 Constitution.

9           (a)   Anticipated Revenues: The state anticipates the following revenues as  
10 projected and available for appropriation for the fiscal year ending September 30,  
11 2012.

12	(1)	Compact Sectorial Grants	
13		a) Education	\$ 9,650,916
14		i) SEG	\$ 4,471,298
15		b) Health Sector	\$ 9,209,814
16		c) Public Infrastructure	\$ 9,372,136
17		d) Capacity Building	\$ 973,565
18		e) Private Sector	\$ 903,223
19		f) Environment	\$ 728,552
20		g) Other Compact Grant	\$ 1,129,983
21	(2)	Local Revenues	\$ 7,132,070
22		Total Projections	\$ 43,571,557

23           (b)   Definition. When use in this act, the phrases:

1           (1)    “Agency” mean any agency, commission, authority, board, bureaus or  
2           the organization of Chuuk State Government as established by law and not  
3           specifically part of one of the three branches of the Chuuk State Government.

4           (2)    “Appropriation” refers to a law enacted by Chuuk State  
5           Legislature which authorizes Chuuk State Government to incur obligations and  
6           to make payment out of the Chuuk State Treasury in accordance with the  
7           Constitution of the State of Chuuk.

8           (3)    “Compact” refers to the Compact of Free Association, as  
9           amended, and its related agreements entered into between the Government of the  
10          Federated States of Micronesia and the Government of the United States and as  
11          Enacted as United States Public Law No. 108-188.

12          (4)    “Departments” refers to any departments and offices as prescribed  
13          in the Organization Act of 2004, as amended.

14          (5)    “Fiscal Procedure Agreement” means the Agreement concerning  
15          procedures for the implementation of the United States Economic Assistance  
16          Provided in the Compact of Free Association, as amended between the  
17          Government of the Federated States of Micronesia and the Government of the  
18          United States of America.

19          (6)    “Fiscal Year” refers to each one-year period beginning October 1,  
20          and ending on the next following September 30. Each Fiscal Year shall be  
21          designated by number of the calendar year in which such Fiscal Year ends.

22          (7)    “Governor” means the Governor of the State of Chuuk.

23          (8)    “Internal Operations” means the internal operations of the  
24          Executive, Legislative and Judiciary Branches of the Chuuk State Government,  
25          State Boards, Commissions, Authorities and other programs”.

26          Section 2. Amendment. Section 2 of C.S.L. No. 11-11-02, as amended by CSL 11-  
27          11-09, is further amended to read as follows:

28          “Section 2. Appropriation. The Legislature hereby authorized for  
29          appropriations of the sum of \$ 43,571,557, or so much thereof, to fund the internal  
30          operations of the Chuuk State Government for fiscal year ending September 30, 2012

1 provided, however that the amount authorized and appropriated may be adjusted by a later  
 2 duly enacted statutes, if warranted by the state's economic and financial condition. The  
 3 funds deriving from the Compact Sectorial Grants are herein authorized and appropriated  
 4 subject to the conditions and requirements imposed on the uses and allocations of such fund  
 5 or funds as prescribed by Fiscal Procedure Agreement and such relevant Grant Awards”.

6 Section 3. Amendment. Section 3 of C.S.L. No. 11-11-02, as amended by CSL 11-  
 7 11-09, is further amended to read as follows:

8 **“Section 3. Operating Expenses of the Executive Branch.** The sum of  
 9 \$ 26,116,815, or so much thereof as may be necessary, is hereby appropriated from the  
 10 General Fund of the State for the fiscal year ending September 30, 2012, for the purpose of  
 11 funding the internal operations of the Executive Branch of the Chuuk State Government.  
 12 The Governor shall be the allottee of these funds. These funds shall be apportioned as  
 13 follows:

14 Department	Compact	Local	Total
15 A. HEALTH SERVICES			
16 1. Personnel	4,355,794	-0-	4,355,794
17 2. Travel	134,277	-0-	134,277
18 3. All Others			
19 i. Contr Serv.	1,062,926	-0-	1,062,926
20 ii. OCE	3,064,817	-0-	3,064,817
21 iii. Fixed Asst	-0-	-0-	-0-
22 <b><i>Sub-Total</i></b>	<b><i>8,617,814</i></b>	<b><i>-0-</i></b>	<b><i>8,617,814</i></b>
23 B. EDUCATION			
24 1. Personnel	9,425,402	-0-	9,425,402
25 2. Travel	183,432	-0-	183,432
26 3. All Others			
27 i. Contr Serv.	1,783,290	-0-	1,783,290
28 ii. OCE	1,532,818		1,532,818
29 iii. Fixed Assets	242,890	-0-	242,890
30 <b><i>Sub-Total</i></b>	<b><i>13,167,832</i></b>	<b><i>-0-</i></b>	<b><i>13,167,832</i></b>

1	C. DEPARTMENT OF ADMINISTRATIVE SERVICES			
2	1. Personnel	567,985	207,262	775,247
3	2. Travel	43,750	-0-	43,750
4	3. All Others			
5	i. Contr Serv.	27,800	33,500	61,300
6	ii. OCE	77,300	35,300	112,600
7	iii. Fixed Asset	-0-		
8	<b>Sub-Total</b>	<b>716,835</b>	<b>276,062</b>	<b>992,897</b>
9	D. MARINE RESOURCES			
10	1. Personnel	128,225	43,485	171,710
11	2. Travel	14,000	-0-	14,000
12	3. All Others			
13	i. Contr Serv.	29,000	-0-	29,000
14	ii. OCE	59,000	-0-	59,000
15	iii. Fixed Assets	6,000	-0-	6,000
16	<b>Sub-Total</b>	<b>236,225</b>	<b>43,485</b>	<b>279,710</b>
17	E. AGRICULTURE			
18	1. Personnel	266,443	-0-	266,443
19	2. Travel	28,000	-0-	28,000
20	3. All Others			
21	i. Contr Serv.	48,000	-0-	48,000
22	ii. OCE	89,656	-0-	89,656
23	iii. Fixed Assets	28,000	-0-	28,000
24	<b>Sub-Total</b>	<b>460,099</b>	<b>-0-</b>	<b>460,099</b>
25	F. PUBLIC SAFETY			
26	1. Personnel	-0-	665,205	665,205
27	2. Travel	-0-	5,000	5,000
28	3. All Others			
29	i. Contr Serv.	-0-	14,000	14,000
30	ii. OCE	-0-	108,500	108,500

1	iii. Fixed Assets	-0-	-0-	-0
2	<b>Sub-Total</b>	-0-	<b>792,705</b>	<b>792,705</b>
3	G. PUBLIC WORKS AND TRANSPORTATION			
4	1. Personnel	-0-	646,709	646,709
5	2. Travel	-0-	8,172	8,172
6	3. All Others			
7	i. Conts Serv.	-0-	135,250	135,250
8	ii. OCE	-0-	309,311	309,311
9	iii. Fixed Assets	-0-	1,700	1,700
10	<b>Sub-Total</b>	-0-	<b>1,101,142</b>	<b>1,101,142</b>
11	H. GOVERNOR'S OFFICE			
12	1. Personnel	-0-	183,357	183,357
13	2. Travel	-0-	45,000	45,000
14	3. All Others			
15	i. Contractual Serv.	-0-	149,964	149,964
16	ii. OCE	-0-	79,000	79,000
17	a) Office Protocol & Representation			
18	iii. Fixed Assets	-0-	12,000	12,000
19	<b>Sub-Total</b>	-0-	<b>469,321</b>	<b>469,321</b>
20	I. ATTORNEY GENERAL			
21	1. Personnel	-0-	188,075	188,075
22	2. Travel	-0-	7,614	7,614
23	3. All Others			
24	i. Contr Serv.	-0-	15,606	15,606
25	ii. OCE	-0-	24,000	24,000
26	iii. Fixed Assets	-0-	-0-	-0-
27	<b>Sub-Total</b>	-0-	<b>235,295</b>	<b>235,295</b>
28	<b>Total Executive Br</b>	<b>23,198,805</b>	<b>2,918,010</b>	<b>26,116,815</b>

29 Section 4. Amendment. Section 4 of C.S.L. No. 11-11-02, as amended by CSL 11-  
 30 11-09, is further amended to read as follows:

1           **“Section 4. Operating Expenses of the Legislative Branch.** The sum of \$  
 2 2,380,478, or so much thereof as may be necessary, is hereby appropriated from the General  
 3 Fund of the State for the Fiscal year ending September 30, 2012, for the purpose of funding  
 4 the operation of the Legislative Branch of the Chuuk State Government. The President and  
 5 the Speaker shall be the allottee of the funds. The funds shall be apportioned as follows:

6	LEGISLATIVE	COMPACT	LOCAL	TOTAL
7	1. Personnel	-0-	1,681,232	1,681,232
8	2. Travel	-0-	210,000	210,000
9	3. All Others			
10				
11	i. Contr Serv.	-0-	347,800	347,800
12	ii. OCE	-0-	127,246	127,246
13	iii. Fixed Assets	-0-	14,200	14,200
14	<b><i>Sub-Total</i></b>	<b><i>-0-</i></b>	<b><i>2,380,478</i></b>	<b><i>2,380,478”</i></b>

15           Section 5. Amendment. Section 5 of C.S.L. No. 11-11-02, as amended by CSL 11-  
 16 11-09 is further amended to read as follows:

17           **“Section 5. Operating Expenses of the Judiciary Branch.** The sum of  
 18 \$479,205, or so much thereof as may be necessary, is hereby appropriated from the General  
 19 Fund of the State for the fiscal year ending September 30, 2012, for the purpose of funding  
 20 the operation of the Judiciary Branch of the Chuuk State Government. The Chief Justice  
 21 shall be the allottee of the funds. The funds shall be apportioned as follows:

22	JUDICIARY	COMPACT	LOCAL	TOTAL
23	1. Personnel	-0-	417,124	417,124
24	2. Travel	-0-	3,899	3,899
25	3. All Others			
26	i. Contr Serv.	-0-	20,702	20,702
27	ii. OCE	-0-	37,480	37,480
28	iii. Fixed Assets	-0-	-0-	-0-
29	<b><i>Sub-Total</i></b>	<b><i>-0-</i></b>	<b><i>479,205</i></b>	<b><i>479,205”</i></b>

30           Section 6. Amendment. Section 7 of C.S.L. No. 11-11-02, as amended by CSL 11-



1 11-09, is further amended to read as follows:

2 **"Section 7. Operating Expenses of Other Programs/Grants.** The sum of  
 3 \$12,443,786, or so much thereof as may be necessary, is hereby appropriated from the  
 4 General Fund of the State for the period ending September 30, 2012, for the purpose of  
 5 funding the operational expenses of Other State Programs. The Governor shall be the  
 6 allottee of these funds. These funds shall be apportioned as follows:

7	ACTIVITIES	COMPACT	LOCAL	TOTAL
8	A. Municipal Operation			
9	1. Personnel	-0-	-0-	-0-
10	2. Travel	-0-	-0-	-0-
11	3. All Others			
12	i. Contr. Serv.	-0-	-0-	-0-
13	ii. OCE	-0-	420,000	420,000
14	iii. Fixed Assets	-0-	-0-	-0-
15	<b>Sub-Total</b>	-0-	<b>420,000</b>	<b>420,000</b>
16	B. Non Public School			
17	1. Personnel	-0-	-0-	-0-
18	2. Travel	-0-	-0-	-0-
19	3. All Others			
20	i. Contr. Serv.	-0-	-0-	-0-
21	ii. OCE	200,000	-0-	200,000
22	iii. Fixed Assets	-0-	-0-	-0-
23	<b>Sub-Total</b>	<b>200,000</b>	-0-	<b>200,000</b>
24	C. Rural Development			
25	1. Personnel	-0-	21,924	21,924
26	2. Travel	-0-	-0-	-0-
27	3. All Others			
28	i. Contr. Serv.	-0-	-0-	-0-
29	ii. OCE	-0-	-0-	-0-
30	iii. Fixed Assets	-0-	- 0 -	- 0 -

1	<b>Sub-Total</b>	-0-	<b>21,924</b>	<b>21,924</b>
2	D. COM Land Grant			
3	1. Personnel	58,132	-0-	58,132
4	2. Travel	7,000	-0-	7,000
5	3. All Others			
6	i. Contr Serv.	7,000	-0-	7,000
7	ii. OCE	28,500	-0-	28,500
8	iii. Fixed Assets	-0-	-0-	-0-
9	<b>Sub-Total</b>	<b>100,632</b>	<b>-0-</b>	<b>100,632</b>
10	E. Peace Corps Office			
11	1. Personnel	-0-	-0-	-0-
12	2. Travel	-0-	-0-	-0-
13	3. All Others			
14	i. Contr Serv.	-0-	-0-	-0-
15	ii. OCE	-0-	15,150	15,150
16	iii. Fixed Assets	-0-	-0-	-0-
17	<b>Sub-Total</b>	<b>-0-</b>	<b>15,150</b>	<b>15,150</b>
18	F. CSBDC (Small Business)			
19	1. Personnel	45,236	-0-	45,236
20	2. Travel	19,870	-0-	19,870
21	3. All Others			
22	i. Contr. Serv.	45,000	-0-	45,000
23	ii. OCE	24,550	-0-	24,550
24	iii. Fixed Assets	-0-	-0-	-0-
25	<b>Sub-Total</b>	<b>134,656</b>	<b>-0-</b>	<b>134,656</b>
26	G. AG Office Training Prog			
27	1. Personnel	-0-	-0-	-0-
28	2. Travel	5,000	-0-	5,000
29	3. All Others			
30	i. Contr. Serv.	131,700	-0-	131,700

1	ii. OCE	14,500	-0-	14,500
2	iii. Fixed Assets	3,000	-0-	3,000
3	<b>Sub-Total</b>	<b>154,200</b>	-0-	<b>154,200</b>
4	H. IMF			
5	1. Personnel	-0-	-0-	-0-
6	2. Travel	-0-	-0-	-0-
7	3. All Others			
8	i. Contr. Serv.	-0-	-0-	-0-
9	ii. OCE	-0-	-0-	-0-
10	iii. Fixed Assets	-0-	460,223	460,223
11	<b>Sub-Total</b>	-0-	<b>460,223</b>	<b>460,223</b>
12	I. Public Infra Grant			
13	1. Personnel	-0-	-0-	-0-
14	2. Travel	-0-	-0-	-0-
15	3. All Others			
16	i. Contr Serv.	-0-	-0-	-0-
17	ii. OCE	-0-	-0-	-0-
18	iii. Fixed Assets	9,204,451	-0-	9,204,451
19	<b>Sub-Total</b>	<b>9,204,451</b>	-0-	<b>9,204,451</b>
20	J. PSC			
21	1. Personnel	-0-	-0-	-0-
22	2. Travel	4,000	-0-	4,000
23	3. All Others			
24	i. Contr Serv.	100,000	-0-	100,000
25	ii. OCE	16,000	-0-	16,000
26	iii. Fixed Assets	9,240	-0-	9,240
27	<b>Sub-Total</b>	<b>129,240</b>	-0-	<b>129,240</b>
28	K. Airport Training Prog			
29	1. Personnel	-0-	-0-	-0-
30	2. Travel	30,800		30,800

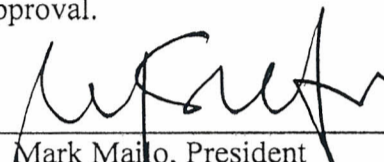
1	3. All Others			
2	i. Contr Serv.	4,200	-0-	4,200
3	ii. OCE	-0-	-0-	-0-
4	iii. Fixed Assets	-0-	-0-	-0-
5	<b>Sub-Total</b>	<b>35,000</b>	-0-	<b>35,000</b>
6	L. Planning & Statistics			
7	1. Personnel	-0-	-0-	-0-
8	2. Travel	14,000	-0-	14,000
9	3. All Others			
10	i. Contr Serv.	103,525	-0-	103,525
11	ii. OCE	37,000	-0-	37,000
12	iii. Fixed Assets	10,000	-0-	10,000
13	<b>Sub-Total</b>	<b>164,525</b>	-0-	<b>164,525</b>
14	M. Court Case Mgmt System Training Program			
15	1. Personnel	-0-	-0-	-0-
16	2. Travel	5,000	-0-	5,000
17	3. All Others			
18	i. Contr Serv.	59,600	-0-	59,600
19	ii. OCE	3,000	-0-	3,000
20	iii. Fixed Assets	12,000	-0-	12,000
21	<b>Sub-Total</b>	<b>79,600</b>	-0-	<b>79,600</b>
22	N. Component & DAS Oversight Unit			
23	1. Personnel	166,781	-0-	166,781
24	2. Travel	32,600	-0-	32,600
25	3. All Others			
26	i. Contr Serv.	215,619	-0-	215,619
27	ii. OCE	-0-	-0-	-0-
28	iii. Fixed Assets	-0-	-0-	-0-
29	<b>Sub-Total</b>	<b>415,000</b>	-0-	<b>415,000</b>
30	O. CPUC Financial Comptroller			

1	1. Personnel	-0-	-0-	-0-
2	2. Travel	10,000	-0-	10,000
3	3. All Others			
4	i. Contr Serv.	70,000	-0-	70,000
5	ii. OCE	-0-	-0-	-0-
6	iii. Fixed Assets	-0-	-0-	-0-
7	<b>Sub-Total</b>	<b>80,000</b>	-0-	<b>80,000</b>
8	P. CSHCP Financial			
9	1. Personnel	-0-	-0-	-0-
10	2. Travel	4,000	-0-	4,000
11	3. All Others			
12	i. Contr Serv.	28,000	-0-	28,000
13	ii. OCE	-0-	-0-	-0-
14	iii. Fixed Assets	-0-	-0-	-0-
15	<b>Sub-Total</b>	<b>32,000</b>	-0-	<b>32,000</b>
16	Q. Acquisition of Surgical Instruments			
17	1. Personnel	-0-	-0-	-0-
18	2. Travel	-0-	-0-	-0-
19	3. All Others			
20	i. Contr Serv.	-0-	-0-	-0-
21	ii. OCE	20,000	-0-	20,000
22	iii. Fixed Assets	-0-	-0-	-0-
23	<b>Sub-Total</b>	<b>20,000</b>	-0-	<b>20,000</b>
24	R. Water Tanks for Hospital			
25	1. Personnel	-0-	-0-	-0-
26	2. Travel	-0-	-0-	-0-
27	3. All Others			
28	i. Contr Serv.	20,000	-0-	20,000
29	ii. OCE	-0-	-0-	-0-
30	iii. Fixed Assets	50,000	-0-	50,000

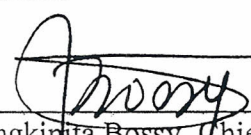
1	<b>Sub-Total</b>	<b>70,000</b>	-0-	<b>70,000</b>
2	S. MDR-TB Program Supplement			
3	1. Personnel	-0-	-0-	-0-
4	2. Travel	-0-	-0-	-0-
5	3. All Others			
6	i. Contr Serv.	-0-	-0-	-0-
7	ii. OCE	259,000	-0-	259,000
8	iii. Fixed Assets	-0-	-0-	-0-
9	<b>Sub-Total</b>	<b>259,000</b>	-0-	<b>259,000</b>
10	T. Leprosy Program			
11	1. Personnel	-0-	-0-	-0-
12	2. Travel	-0-	-0-	-0-
13	3. All Others			
14	i. Contr Serv.	-0-	-0-	-0-
15	ii. OCE	243,000	-0-	243,000
16	iii. Fixed Assets	-0-	-0-	-0-
17	<b>Sub-Total</b>	<b>243,000</b>	-0-	<b>243,000</b>
18	U. Waste Water Treatment Land Acquisition			
19	1. Personnel	-0-	-0-	-0-
20	2. Travel	-0-	-0-	-0-
21	3. All Others			
22	i. Contr Serv.	167,685	-0-	167,685
23	ii. OCE	-0-	-0-	-0-
24	iii. Fixed Assets	-0-	-0-	-0-
25	<b>Sub-Total</b>	<b>167,685</b>	-0-	<b>167,685</b>
26	V. Election Office/Special Election			
27	1. Personnel Cost	-0-	8,650	8,650
28	2. Travel	-0-	7,500	7,500
29	3. Contractual Services	-0-	-0-	-0-
30	4. Other Curr. Expendit	-0-	8,850	8,850

1	5. Fixed Assets	-0-	-0-	-0-
2	<b>Sub-Total</b>	<b>-0-</b>	<b>25,000</b>	<b>25,000</b>
3	W. Mortlocks Goodwill Guam	-0-	2,500	2,500
4	X. Pacific Island Dev. Bank	-0-	-0-	-0-
5	Y. FSM Women Conference	-0-	10,000	10,000
6	<b>Sub-Total</b>	<b>11,488,989</b>	<b>954,797</b>	<b>12,443,786</b>
7	<b>GRAND TOTAL</b>	<b>36,439,487</b>	<b>7,132,070</b>	<b>43,571,557"</b>

8 **Section 7. Effective Date.** This Act shall take effect upon approval by the  
 9 Governor or upon its becoming law without such approval.

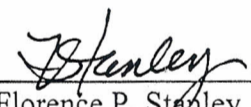
Signed by:   
 Mark Mailo, President  
 House of Senate  
 Chuuk State Legislature


Attested:

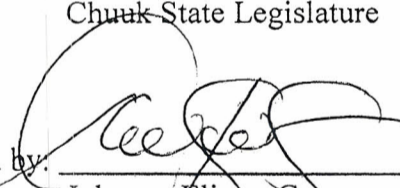
  
 Songkinita Bossy, Chief Clerk  
 House of Senate  
 Chuuk State Legislature

Date: May 3, 2012

Attested:

  
 Florence P. Stanley, Chief Clerk  
 House of Representatives  
 Chuuk State Legislature

Signed by:   
 Innocente I. Oneisom, Speaker  
 House of Representatives  
 Chuuk State Legislature

Approved by:   
 Johnson Elimo, Governor  
 Chuuk State Government  
 Weno, Chuuk State

Date: May 07, 2012

History:

- S.B.No.: 11-38, SD1, HD2, JCD1
- S.S.C.R.No.: 11-2R-01
- H.S.C.R. No.: 11-2R-01
- J.C.C.R. No.: 11-2R-01